



2015 ANNUAL REPORT



MISSION: To assist the poor rural communities of Tanzania, Africa, with life’s basic necessities – to become healthier, better educated, and more self- sustaining.

ULTIMATE OBJECTIVE: To become an umbrella organization, which analyzes the basic needs of a community, and then, through this and other cooperating service agencies, lays out and carries out a plan for improvement in that community to improve health, growth, and survival.

OVERALL STRATEGIC GOAL: As the original goal of substantially improving the lot of 5 rural villages in Central Tanzania in 10 years has become a reality, we now set our sights on helping 5 villages every 5 years.

ACCOMPLISHMENTS/HIGHLIGHTS OF 2015

1. ORGANIZATION GROWTH - The organization continues on its path of growing, as we now pass the \$1.3 million dollar mark for services delivered! As of the end of calendar 2015, we have completed 10 years and we are half way into year 11. We have completed helping 8 villages in the first 10 years, and will continue to help 5 more villages every 5 years in the future. Also, we are now in year 2 of a third 3- year re-certification by the Charities Review Council - after meeting their new and larger group of 27 very rigorous Accountability Standards. After purchasing an open buildable lot in 2014, in the village of Ipagala (adjacent to Dodoma), we did complete building a new small office in 2015 on this lot. This will now be the new permanent office for TLP (T). Rents were becoming unmanageable at rates now equaling those in the USA. Paying rents will be a thing of the past, as we become better stewards of your donations.

2. OUR NGO OFFICE IN DODOMA, TANZANIA – Our loyal staff of 3 great Tanzanians continues to serve our collective needs very well!! This office support is an extremely important part of our mission, as these people carry out all of our activity with the local villages, with extensive planning and coordinating, getting estimates, negotiating contracts, paying bills, keeping 3 bank accounts up to date, and reporting back to us for control of our fund releases, approvals, and direction.

3. MTUMBA, CHISICHILI, CHIKOLA, KISIMA CHA NDEGE, MATUMBULU, ISANGHA, ILOLO, AND IWONDO REPORT - We are very happy to report that these 8 villages which we helped with new clean water sources in recent years, are all doing very well. There is a noticeable improvement in the health of all of these people since the new water arrived. Diseases have markedly dropped, and the spirits of all of the villagers seem to have improved significantly. If you are keeping tally, this now adds up to 31,400 poor Tanzanians who are now enjoying clean water, courtesy of TLP and our many wonderful donors.

4. IGANDU PROJECT ASSISTANCE – As we finished Iwondo in September of 2014, this permitted us then, to dig the well for the next set of villages we are working on – namely the Igandu Project. While we may have treated this as a single village on past writings, we have decided that this is really a cluster of 3 large villages in one area, and thus will be referring to this as a project. These 3 villages are Chibwe, Chimwaga, and Igandu, which we will refer to as our village numbers 9, 10, and 11. Thus far, we have completed the well, which will be used by all 3 villages. Fortunately this well has the biggest yield of any we have drilled before, at 20,000 liters per hour (88 gallons per minute). We have also done a very detailed survey of these villages. Many things were learned as a result of this survey. These villages are huge with populations for them at Chibwe – 4320, Chimwaga - 5680, and Igandu itself - 5440, for a total of 15,440!!! Since the well completion, we have completed inserting the submersible pump into the well, and built a pump house with an engine and generator, completed the pipe runs to the sites of each of the 3 new reservoirs – which reservoirs are now also completed. We also have one completed distribution point for each of these 3 villages. More distribution points and the pipes going down into the villages are to be completed in 2016. The big offering of the villagers is that they have dug some 13 miles of trenches for all of these pipes we are talking about – what a huge contribution!! (The ground here is like rock, and their tools are quite primitive!!) As you may be calculating, this huge project will take almost 2 years to complete - from September 2014, until summer of 2016, with the total cost to run well over \$200,000. When this project is complete, we will have brought clean water to 46,800 people!!!

5. ANNUAL TRIP – SEPTEMBER – This trip would normally include Jim & John & Mary Vanderheyden – all regulars. However, due to the heavy expense of building a new office, it was decided that we would not make the trip this year, but instead donate all the money we would have used for airline travel, plus all the other expenses of traveling, etc. to help defray the cost of the building. We will resume the annual trip in September of 2016.

6. WEBSITE UPDATES– Our website @ www.tanzanialifeproject.org continues to be updated with exciting new pictures and stories about programs and progress being made. Please visit us there to get the full story of everything that has happened!

**The Tanzania Life Project - 12 6th Street N.E. # 108 - Osseo, MN 55369 - 763-493-9107 - FAX 763-493-9107
EMAIL: charity@tanzanialifeproject.org WEB: www.tanzanialifeproject.org Tanzania Life Project is a 501(c)3 organization**



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Established in 2005

TOTAL PROJECTS TO DATE – 2005 – 2015 - \$1,367,059	
Financial Position – 2015	
<p>Management of this organization is accomplished primarily by the volunteer and unpaid efforts of the Chair & Founder James Vanderheyden. This explanation is offered to help to explain the relatively low amount of our Management Expenses.</p>	
CURRENT ASSETS	
Cash	18,652
TOTAL ASSETS	18,652
CURRENT LIABILITIES	
Debt	0
TOTAL LIABILITIES	0
PROGRAM SERVICES	
Dodoma Area villages	134,400
Build new office	33,000
<u>Local NGO office</u>	<u>11,123</u>
Total Prog. Svcs. Exp.	178,523
SUPPORTING ACTIVITIES	
Management	1,781
Fundraising	<u>2,386</u>
	4,167
TOTAL EXPENSES	182,690
2015 INCOMING REVENUE	192,993
Change in Net Assets	10,303